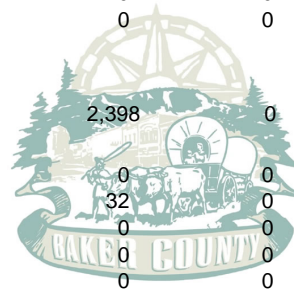


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2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2013-2014	2014-2015						
Department: 100		NON-DEPARTMENTAL					
35471	8889	8450	3010101	BEGINNING FUND BALANCE	7900	7900	7900
0	0	0	3303100	HEALTHY START MEDICAID FD	0	0	0
21750	0	0	3303101	CHILD/FAMILIES DIVISION	0	0	0
11758	8603	0	3303118	FEDERAL TITLE FUNDS	0	0	0
0	0	0	3303400	DHS PARENTING GRANT	0	0	0
0	0	0	3303401	JUVENILE CRIME PREVENTION	0	0	0
30339	31224	31000	3303421	C.A.M.I. FUNDS	31000	31000	31000
0	0	0	3303442	CSD-STATE FUNDS	0	0	0
0	0	0	3303443	OCCF STATE FUNDS	0	0	0
0	0	0	3303445	SKATEBOARD PARK GRANTS	0	0	0
0	0	0	3303446	PROJECT ALERT	0	0	0
0	0	0	3303447	REDUCE TEEN PREGNANCY	0	0	0
0	0	0	3303448	HEALTHY START STATE FUNDS	0	0	0
57	76	0	3606101	EARNED INTEREST	0	0	0
0	0	0	3606501	CONTRIBUTIONS/GRANTS	0	0	0
0	0	0	3606502	LEO ADLER COMM FUND GRANT	0	0	0
0	0	0	3606504	DRUG FREE COMMUNITY GRANT	0	0	0
0	0	0	3606505	OCTF/GRANTS	0	0	0
0	0	0	3606506	OR HLTH DIV TOBACCO ED GT	0	0	0
0	0	0	3606507	OR OFFICE OF RURAL HEALTH	0	0	0
0	0	0	3606508	ST ELIZABETH HEALTH SERV	0	0	0
0	0	0	3606509	NDN - PREVENTION GRANT	0	0	0
0	476	0	3606601	MISCELLANEOUS	0	0	0
0	0	0	3707401	WORK COMP REIMBURSEMENT	0	0	0
0	0	0	3707403	INFO SPECIALIST REIMB	0	0	0
0	0	0	3909101	TR FR GENERAL FUND	0	0	0
0	0	0	3909105	TR FROM HEALTH DEPT	0	0	0
99,375	49,268	39,450		Total Revenue	38,900	38,900	38,900
0	0	0	5101101	CCF DIRECTOR - HR DIR	0	0	0
1440	0	0	5101102	DIRECTOR	0	0	0
0	0	0	5101103	INTERIM DIRECTOR	0	0	0
0	0	0	5101104	PAROLE/PROBATION COUNS	0	0	0
0	0	0	5101105	FAMILY SUPPORT WORKER	0	0	0
0	0	0	5101106	ASSESSMENT/YOUTH SER SUP	0	0	0
0	0	0	5101107	DEPARTMENT ASSISTANT	0	0	0
0	0	0	5101108	SICA PII COORDINATOR	0	0	0
0	0	0	5101109	TOBACCO PREVENTION COOR	0	0	0
0	0	0	5101110	CHIP COORDINATOR	0	0	0
0	0	0	5101111	DEPARTMENT ASSISTANT II	0	0	0
0	0	0	5101112	DRUG FREE SKILLS COOR	0	0	0
0	0	0	5101113	DRG FREE MOBILIZATION COR	0	0	0
0	0	0	5101201	SEASONAL/TEMP	0	0	0
0	0	0	5101202	PT PROGRAM ASSISTANT	0	0	0
0	0	0	5101203	PT PROGRAM COORDINATOR	0	0	0
0	0	0	5101206	INSURANCE PAY	0	0	0
0	0	0	5101301	OVERTIME	0	0	0
848	0	0	5102101	GROUP INSURANCE	0	0	0
0	0	0	5102201	RETIREMENT	0	0	0
110	0	0	5102301	SOCIAL SECURITY	0	0	0
0	0	0	5102601	WORKERS COMPENSATION	0	0	0
2,398	0	0		Total Personnel	0	0	0
0	0	0	5203201	CHILDREN/FAMILIES ADMIN	0	0	0
32	0	0	5203202	CHILDREN/FAMILIES BAKER	0	0	0
0	0	0	5203203	CHILDREN/FAMILIES WALLOWA	0	0	0
0	0	0	5203204	CHILDREN/FAMILIES UNION	0	0	0
0	0	0	5205101	COUNTY ADMIN FEE	0	0	0



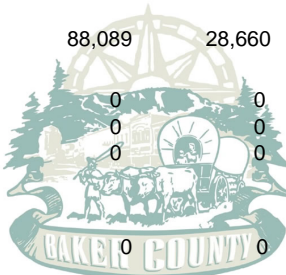
Source: MAIN

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2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2013-2014	2014-2015						
0	0		0 5208001	RESTITUTION	0	0	0
0	0		0 5208002	SKATEBOARD PARK	0	0	0
0	0		0 5208003	DRUG FREE COMMUNITY EXP	0	0	0
0	0		0 5208004	FAMILY ADVOCATE	0	0	0
0	0		0 5208005	PARTNERSHIP II	0	0	0
0	0		0 5208008	INTER FUND LOAN	0	0	0
0	0		0 5208201	YOUTH INVESTMENT	0	0	0
0	0		0 5208202	F.P.S.S.P.	0	0	0
0	0		0 5208204	YOUTH INVESTMENT-OPER	0	0	0
0	0		0 5208205	TOBACCO EDUCATION	0	0	0
10492	0		0 5208207	INFO SPECIALIST SERVICES	0	0	0
0	0		0 5208212	CCDBG(A)-EVALUATION	0	0	0
0	0		0 5208213	CCDBG(A)-TECHNICAL ASST	0	0	0
0	0		0 5208214	CCDBG(A)-AWARD	0	0	0
0	0		0 5208222	CCDBG(B) EVALUATION	0	0	0
0	0		0 5208223	CCDBG(B)-TECHNICAL ASST.	0	0	0
0	0		0 5208224	CCDBG(B)-AWARD	0	0	0
0	0		0 5208225	HEALTHY START-MED-AWARDS	0	0	0
0	0		0 5208227	YI - TRAINING/COORD	0	0	0
5241	8603		0 5208228	YI - COMM. DVLPMT.	0	0	0
0	0		0 5208229	YI - EVAL/MONITORING	0	0	0
0	0		0 5208230	YI - AWARDS	0	0	0
0	0		0 5208300	HEALTHY START-GF-AWARDS	0	0	0
0	0		0 5208301	HEALTHY START-TRAIN/COORD	0	0	0
0	0		0 5208302	JS-TRAINING/COORD	0	0	0
595	0		0 5208303	BASIC CAPACITY ADMIN EXP	0	0	0
0	0		0 5208304	JS-EVAL/MONITORING	0	0	0
0	0		0 5208305	JS-AWARDS	0	0	0
0	0		0 5208306	JCP CONTRACTED SERVICES	0	0	0
0	0		0 5208307	DHS CONTRACTED SERVICES	0	0	0
0	0		0 5208311	SOS PROJECT	0	0	0
0	0		0 5208312	GS-TRAINING/COORD	0	0	0
0	0		0 5208313	GS-COMM. DVLPMT.	0	0	0
0	0		0 5208314	GS-EVAL/MONITORING	0	0	0
0	0		0 5208315	GS-AWARDS	0	0	0
0	0		0 5208321	SAFETY NET	0	0	0
0	0		0 5208322	SRI-TRAINING/COORD	0	0	0
0	0		0 5208323	SRI-COMM. DVLPMT.	0	0	0
0	0		0 5208324	SRI-EVAL/MONITORING	0	0	0
0	0		0 5208325	SRI-AWARDS	0	0	0
0	0		0 5208335	CYF-TRAINING/COORD	0	0	0
0	0		0 5208336	CYF-COMM. DEVELOPEMENT	0	0	0
0	0		0 5208337	CYF- EVAL/MONITORING	0	0	0
0	0		0 5208338	CYF- AWARDS	0	0	0
0	0		0 5208351	C.A.S.A.	0	0	0
0	0		0 5208352	O.Y.C.C.	0	0	0
23596	19557	21000	5208355	C.A.M.I.	21000	21000	21000
48133	500	8450	5208601	SPECIAL PROJECTS	7900	7900	7900
0	0		0 5208602	CAPS COMMITTEE	0	0	0
0	0		0 5208603	COMMUNITY INVESTMENT	0	0	0
0	0		0 5208604	PROJECT ALERT	0	0	0
0	0		0 5208605	REDUCE TEEN PREGNANCY	0	0	0
88,089	28,660	29,450		Total Materials & Services	28,900	28,900	28,900
0	0		0 5404501	CAPITAL OUTLAY-COPY MACH	0	0	0
0	0		0 5404502	CAPITAL OUTLAY-CAMI	0	0	0
0	0		0 5407410	CAPITAL PROJECT	0	0	0
0	0	0		Total Capital	0	0	0



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2016-2017 BUDGET

Created: 2016-10-15.10.11

HISTORICAL DATA							
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
0	0		0 5609103	TR TO LEAVE FUND	0	0	0
0	10000	10000	5609113	TR TO GENERAL FUND	10000	10000	10000
0	0		0 5609114	TR TO HEALTH DEPARTMENT	0	0	0
0	0		0 5609118	TR JUVENILE DEPARTMENT	0	0	0
0	10,000	10,000		TRANSFERS	10,000	10,000	10,000
0	0	0		CONTINGENCY	0	0	0
90,487	38,660	39,450	100	TOTAL EXPENSE	38,900	38,900	38,900

241 FUND SUMMARY

2013-2014	2014-2015	ADOPTED		PROPOSED	APPROVED	ADOPTED
99375	49268	39450	TOTAL REVENUE	38900	38900	38900
2398	0	0	TOTAL PERSONNEL	0	0	0
88089	28660	29450	TOTAL MATERIALS & SERV	28900	28900	28900
0	0	0	TOTAL CAPITAL	0	0	0
0	10000	10000	TOTAL TRANSFERS	10000	10000	10000
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
90487	38660	39450	TOTAL EXPENSES	38900	38900	38900

